

**Cabinet
31 May 2016**

**Head of Community and Environmental Services
Report No. COMM1613**

Alpine Snowsports – contract extension

Introduction

- This paper seeks approval to extend the contract for the management of the Alpine Snowsports with Active Nation UK Limited by 22 months to expire on 31 January 2019, to bring it more in line with our other Leisure contracts.
- The contracts for the management of the Aldershot Indoor Pools, Lido and Farnborough Leisure Centre expire on 31 January 2019 with the Southwood Golf Course expiring on 31 March 2019. There would be time and cost savings from retendering all these services at the same time. There is also the potential that contractors will be interested in bidding for more than one of these services, which could secure operational benefits and provide the Council with both improved quality and financial savings.
- The current contract for the Alpine Snowsports is for 9 years and expires on 31 March 2017. The existing contractor Active Nation UK Limited continues to deliver a good service and is content with the contract being extended to 31 January 2019 on the same terms and conditions.

Financial Implications

- The tendering of the leisure facilities at the same time will reduce the time and cost to this Council from running the tendering process and given the potential operational benefits from contractors being able to manage more than one facility, could result in a better quality service and increased savings for the Council.
- In 2015/16 the Alpine Snowsports, excluding depreciation (£124k), covered our support costs of £14k and returned a profit share to the Council of £19k.

Recommendation

- Cabinet to approve the extension of the contract with Active Nation UK Limited on the same terms and conditions, to expire on 31 January 2019.

Peter Amies – Head of Community and Environmental Services